



THE SCHOOL DISTRICT OF
PALM BEACH COUNTY, FL

BUDGET DEPARTMENT
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CHIEF FINANCIAL OFFICER

November 19, 2020

Bulletin #HP 21-078 CFO

Contact:

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Action By:
Information Only

TO: High School Principals

FROM: Michael J. Burke, Chief Financial Officer *MJB*

SUBJECT: **FY21 ADVANCED PLACEMENT (AP)/INTERNATIONAL BACCALAUREATE (IB)/ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION (AICE) FUNDING**

FY21 AP/IB/AICE school budgets are now updated to reflect actual funding. The original allocation placed in each school budget in July reflected estimated funding based on FY19 student test results. The revised funding reflects actual FTE earned by students for the FY20 school year (see Attachment A).

Bonus Amounts

Bonuses continue to be earned at the rate of \$50 for each student scoring 3 or higher on an AP exam, 4 or higher on IB exam, or E or above on AICE exam. If the student is in a half-credit AICE course, then the bonus amount is \$25 for each student who receives a score of E or above on the AICE exam. Teachers with AP, IB, and AICE courses continue to be eligible for three separate bonuses.

Teachers at a D or F school that have at least one student scoring 3 or above (AP), 4 or above (IB), or E or above (AICE) earn an additional bonus of \$500. The additional bonus is \$250 if the qualifying exam is for a half-credit AICE course. School grade designations are based on the FY19 school year.

The bonus payment will be included in the November 27 payroll. **No action by the school is necessary, as the bonus checks will be generated by the Payroll Department and charged directly to each school's AP/IB/AICE budget in program 3065.**

The detailed list of bonus payouts has been posted to each school's online budget folder. To access the folder, right click on the Windows Start button, choose Explore and type \\PBFinman\2021\Budget\Schools in the address box that appears at the top of the page. Once in the school's folder, click on your school number to access the file labeled FY21 AP/IB/AICE Teacher Bonuses.

Attachment A

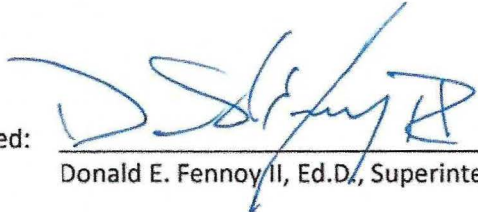
Itemizes actual FTE earned for the FY20 school year. FY21 AP/IB/AICE school budgets have been updated to reflect actual funding. Schools generating more than \$250,000 in AP/IB/AICE revenue receive 80% while schools generating less than \$250,000 in AP/IB/AICE revenue receive 100% AP/AICE and 80% IB.

Charter Schools

The District will issue a check to each charter school for AP/IB/AICE funding earned. Each charter school is responsible for payment of bonuses to their teachers, as required by Statute.

DEF/MJB/HK:sm
Attachment

Approved: _____


Donald E. Fennoy II, Ed.D., Superintendent

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
Advanced Placement/International Baccalaureate/AICE Funding
FY21 Actual Budget

Dept	Charter High Schools	Projected 2020-2021 Allocation	2019-20 FTE Information					Total Revenue (@ \$4,497.88 BSA incld DCD	Revised 2020-2021 Total Allocation AP/IB/AICE	Incr./ (Decr.)	Carry Over FY20 to FY21	**FLVS Reimb.	Transfers Out of/Into AP/IB Budget	Total FY2021 Budget	Break-out of total allocation by account - prog 3065			
			Adv. Place. Exam FTE	Intl. Bacca. Exam FTE	Intl. Bacca. Diploma FTE	AICE Diploma FTE	AICE Diploma FTE								Total FTE	Teacher Bonuses	Fringe Benefits	Materials & Supplies
1461	Inlet Grove	-	11.36	-	-	-	-	11.36	51,096	51,096	53	-	-	51,149	2,850	218	48,028	51,096
1571	South Tech	-	10.72	-	-	-	-	10.72	48,217	48,217	-	-	-	48,217	3,350	256	44,611	48,217
3396	G-STAR School of the Arts	-	9.76	29.12	6.60	-	-	45.48	204,564	204,564	-	-	-	204,564	12,150	929	191,485	204,564
3924	Palm Beach Maritime	-	1.28	-	-	-	-	1.28	5,757	5,757	-	-	-	5,757	400	31	5,326	5,757
4013	Somerset Academy Canyon	-	18.88	-	-	128.32	18.30	165.50	744,399	744,399	-	-	-	744,399	46,000	3,519	694,880	744,399
4103	SLAM Boca	-	4.32	-	-	-	-	4.32	19,431	19,431	-	-	-	19,431	1,350	103	17,978	19,431
4111	SLAM Academy	-	1.12	-	-	-	-	1.12	5,038	5,038	-	-	-	5,038	-	-	5,038	5,038
Total Charter High Schools		-	57.44	29.12	6.60	128.32	18.30	239.78	\$1,078,502	\$1,078,502	\$53	\$0	\$0	\$1,078,555	\$66,100	\$5,056	\$1,007,346	\$1,078,502

***reimbursement from FLVS for 2019-2020 AP/IB exam costs paid by the school for students taking course virtually*

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
FY21 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses

AP / IB / AICE Teacher Bonus Amounts

Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
1461	Inlet Grove	Bierer, Amy	2	100	-	100	8	108
1461	Inlet Grove	Bonner, Brittany	10	500	-	500	38	538
1461	Inlet Grove	Cartwright, Ashley	13	650	-	650	50	700
1461	Inlet Grove	Kirkman, Kristi	1	50	-	50	4	54
1461	Inlet Grove	Martinez, John	1	50	-	50	4	54
1461	Inlet Grove	Pauletti, Bruce	19	950	-	950	73	1,023
1461	Inlet Grove	Spector, Daniel	8	400	-	400	31	431
1461	Inlet Grove	Sutton, Morris	3	150	-	150	11	161
1461 Total						2,850	219	3,069

**Bonuses for AP courses, unless otherwise indicated.*

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Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
1571	South Tech	Ari, Gyorgy	4	200	-	200	15	215
1571	South Tech	Hess, Meghan	9	450	-	450	34	484
1571	South Tech	Knight, Robert	10	500	-	500	38	538
1571	South Tech	Mendenhall, Nicole	7	350	-	350	27	377
1571	South Tech	Sanders, Donna	19	950	-	950	73	1,023
1571	South Tech	Simon, Sean	7	350	-	350	27	377
1571	South Tech	Torres Blanco, Luz	11	550	-	550	42	592
1571 Total						3,350	256	3,606

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THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
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AP / IB / AICE Teacher Bonus Amounts

Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
3396	G-STAR School of the Arts (IB)	Ahmad, Sawсан	5	250	-	250	19	269
3396	G-STAR School of the Arts (IB)	Asca, Susanaa	21	1,050	-	1,050	80	1,130
3396	G-STAR School of the Arts	Beckman, David	1	50	-	50	4	54
3396	G-STAR School of the Arts (IB)	Beckman, David	4	200	-	200	15	215
3396	G-STAR School of the Arts	Brennan, Andrew	11	550	-	550	42	592
3396	G-STAR School of the Arts (IB)	Castro, Lizette	15	750	-	750	57	807
3396	G-STAR School of the Arts (IB)	Dawson, Mark	23	1,150	-	1,150	88	1,238
3396	G-STAR School of the Arts	Gomez, Emilio	4	200	-	200	15	215
3396	G-STAR School of the Arts (IB)	Harper, Latasha	12	600	-	600	46	646
3396	G-STAR School of the Arts (IB)	Hutwagner, Andrea	34	850	-	850	65	915
3396	G-STAR School of the Arts (IB)	Lunsford, Cecil	20	1,000	-	1,000	77	1,077
3396	G-STAR School of the Arts (IB)	Monastra, Ashley	3	150	-	150	11	161
3396	G-STAR School of the Arts (IB)	Olson, Robert	3	150	-	150	11	161
3396	G-STAR School of the Arts	Orr, Hannah	25	1,250	-	1,250	96	1,346
3396	G-STAR School of the Arts	Snedeker, Emily	14	700	-	700	54	754
3396	G-STAR School of the Arts (IB)	Snedeker, Emily	29	1,450	-	1,450	111	1,561
3396	G-STAR School of the Arts (IB)	Tieche, Susan	8	400	-	400	31	431
3396	G-STAR School of the Arts (IB)	Trader, Erick	28	700	-	700	54	754
3396	G-STAR School of the Arts	Webber, Janice	6	300	-	300	23	323
3396	G-STAR School of the Arts (IB)	Weiss, Steven	8	400	-	400	31	431
3396 Total						12,150	930	13,080

*Bonuses for AP courses, unless otherwise indicated.

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
FY21 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses

AP / IB / AICE Teacher Bonus Amounts

Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
3924	Palm Beach Maritime	Ferrin, Heather	2	100	-	100	8	108
3924	Palm Beach Maritime	Tessier, Anamaria	6	300	-	300	23	323
3924 Total						400	31	431

**Bonuses for AP courses, unless otherwise indicated.*

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
FY21 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses

AP / IB / AICE Teacher Bonus Amounts

Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
4013	Somerset Academy Canyon (AICE)	Abidali, Wafa	73	3,550	-	3,550	272	3,822
4013	Somerset Academy Canyon	Aungst, Sarah	3	150	-	150	11	161
4013	Somerset Academy Canyon (AICE)	Bartos, Jeffrey	92	2,325	-	2,325	178	2,503
4013	Somerset Academy Canyon (AICE)	Castine, Natalie	49	2,450	-	2,450	187	2,637
4013	Somerset Academy Canyon (AICE)	Halikman, Thomas	96	4,800	-	4,800	367	5,167
4013	Somerset Academy Canyon (AICE)	Huether, Christina	91	2,275	-	2,275	174	2,449
4013	Somerset Academy Canyon (AICE)	Kingwell, Kenneth	70	3,500	-	3,500	268	3,768
4013	Somerset Academy Canyon	Klein, Lisa	35	1,750	-	1,750	134	1,884
4013	Somerset Academy Canyon (AICE)	Maldonado, Islaine	4	200	-	200	15	215
4013	Somerset Academy Canyon (AICE)	Perry, Daniel	46	2,300	-	2,300	176	2,476
4013	Somerset Academy Canyon	Piazza, Ricardo	17	850	-	850	65	915
4013	Somerset Academy Canyon (AICE)	Piazza, Ricardo	132	6,600	-	6,600	505	7,105
4013	Somerset Academy Canyon (AICE)	Rains, Allie	51	2,550	-	2,550	195	2,745
4013	Somerset Academy Canyon	Rosado, Lindsay	11	550	-	550	42	592
4013	Somerset Academy Canyon (AICE)	Rosado, Lindsay	18	900	-	900	69	969
4013	Somerset Academy Canyon	Schooley, Lauren	11	550	-	550	42	592
4013	Somerset Academy Canyon (AICE)	Schooley, Lauren	37	1,850	-	1,850	142	1,992
4013	Somerset Academy Canyon (AICE)	Shemitz, Lianne	33	1,575	-	1,575	120	1,695
4013	Somerset Academy Canyon (AICE)	Smith, Lali	36	900	-	900	69	969
4013	Somerset Academy Canyon (AICE)	Symonds, Michael	17	850	-	850	65	915
4013	Somerset Academy Canyon	Taylor, Rachel	6	300	-	300	23	323
4013	Somerset Academy Canyon	Townsend, Whitney	24	600	-	600	46	646
4013	Somerset Academy Canyon (AICE)	Wyce, Kathleen	70	3,475	-	3,475	266	3,741
4013	Somerset Academy Canyon	Zarbalas, Constantinos	23	1,150	-	1,150	88	1,238
4013 Total						46,000	3,519	49,519

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Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
4103	SLAM Boca	Iglesias, Noelle	3	150	-	150	11	161
4103	SLAM Boca	Stephens, Michael	20	500	-	500	38	538
4103	SLAM Boca	Torres Ordonez, Ingrid	21	550	-	550	42	592
4103	SLAM Boca	Wiegers, Rachel	3	150	-	150	11	161
4103 Total						1,350	102	1,452

**Bonuses for AP courses, unless otherwise indicated.*